

# GREATER BRIGHTON ECONOMIC BOARD

# GREATER BRIGHTON INVESTMENT PROGRAMME

## PROGRAMME MANAGEMENT BOOK

Version. 2. 06 October 2014

This Programme Management Book provides a one page summary and RAG rating of each project in the 2014 Greater Brighton Investment Programme, incorporating City Deal and Coast to Capital Local Growth Funded projects.

The following key is used for the RAG Ratings:

RAG Key	Green	Amber	Red
10. Inception and Set Up	Delivery body identified; business case approved; contract/grant agreement signed; scope is understood & under control	Delivery body to be confirmed; business case in development; contract/grant agreement yet to be signed; scope to be clarified	No delivery body identified; business case not approved; scope is uncertain or shifting
11. Time	Project is projected to complete on or before target completion date.	Project may not deliver on or before target date; project may not complete prior to completion date	Project will not start in 15/16 (for LGF funded projects). Projects has stalled.
12. Spend	Project is forecast to spend 100% of LGF in 15/16 and RGF/City Deal funding with prescribed timescale	Project may not spend 100% of LGF in 15/16 and RGF/City Deal funding with prescribed timescale	Project will spend less than 50% of allocated funding within the prescribed timescale
13. Impact	Project is forecast to deliver the expected outputs, match funding and leverage	There is likely to be a reduction of up to 20% in outputs, match funding or leverage	It is highly likely that there will be more than a 50% reduction in planned outputs, match funding or leverage
14. Risk	Risks are understood and planned for	Risks exist that could present a significant challenge to the project and/or a risk analysis has not been completed	Project is being significantly impacted by a negative risk event

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## Greater Brighton Investment Programme Highlight Report

1. Investment Category	Greater Brighton City Deal							
2. Project/Programme Name & Description	<b>Greater Brighton City Region RGF Wave 2 Business Support Programme</b> New initiative to help businesses with access to finance and business support to start, grow or expand a business are now available to businesses in the Greater Brighton area. Business grants of between £5,000 up to £250,000 are on offer to businesses wishing to grow, and are available to fund projects that lead to employment growth.							
3. Spend Profile		14/15	15/16	16/17	17/18	18/19	19/20	Total
	City Deal RGF	1.79m						
	LGF							
	Public							
	Private inc. HEI							
	ESIF							
	Total							
4. Main Outputs (full programme all years)	Jobs: 150 (target 65) Homes:0 SQM:0 Other:TBC							
5. Lead Delivery Body & partners	<b>Coast to Capital</b> <ul style="list-style-type: none"> <li>• HEIs</li> <li>• Chambers</li> <li>• BHCC</li> <li>• Greater Brighton City Deal</li> <li>• Local authorities</li> <li>• Business support network</li> </ul>							
6. Lead Project Manager and sponsor	Philip Ward Cheryl Finella							
7. Start Date 14/15	Q1							
8. End Date	June 2015							
9. Current Status and any Corrective Action required	The business grants programme is on track to allocate all of the funding by June 2015 and is ahead of target in terms of the number of jobs created through the funded project.							
Status	RAG*	Comments						
10. Inception and Set Up	G							
11. Time	G							
12. Spend	G							
13. Impact	G							
14. Risk	G							
Completed By	Philip Ward			Date		23 September		

## Greater Brighton Investment Programme Highlight Report

15. Investment Category	Greater Brighton City Deal							
16. Project/Programme Name & Description	<b>New England House Growth Centre</b> Reconfiguration and extension of New England House as a CDIT hub and catalyst for entrepreneurship and growth in the Greater Brighton tech cluster.							
17. Spend Profile		14/15	15/16	16/17	17/18	18/19	19/20	Total
	City Deal	4.9m						4.9 m
	LGF							
	Public							
	Private inc. HEI	TBC	TBC	TBC	TBC	TBC	TBC	20.1m
	ESIF							
	Total	4.9 m	TBC	TBC	TBC	TBC	TBC	25.0 m
18. Main Outputs (full programme all years)	Jobs: 883 Homes:0 SQM:18,459 total (7,089 net increase) Other:TBC							
19. Lead Delivery Body & partners	<ul style="list-style-type: none"> <li>BHCC + private sector funder (to be determined)</li> </ul>							
20. Lead Project Manager and sponsor	Alan Buck Nick Hibberd							
21. Start Date 14/15	Q1							
22. End Date	TBC							
23. Current Status and any Corrective Action required	<ul style="list-style-type: none"> <li>Additional data currently being prepared for DCLG to ensure City Deal funding is drawn down in 14/15</li> <li>Work commencing on refining project specifications and seeking private sector funder.</li> </ul>							
Status	RAG*	Comments						
24. Inception and Set Up	G	<i>Project Board established</i>						
25. Time	A	<i>Project completion date still to be determined</i>						
26. Spend	G	<i>City Deal component to be nominally spent this year</i>						
27. Impact	G	<i>Outcomes agreed as part of City Deal process</i>						
28. Risk	G	<i>Risk log to be overseen by Project Team</i>						
Completed By	Alan Buck			Date		23 September 2014		

Greater Brighton Investment Programme								
1. Investment Category	Greater Brighton City Deal / BDUK Superconnected Cities Programme							
2. Project/Programme Name & Description	<p><b>Brighton Digital Exchange</b></p> <p>A digital exchange to provide participating CDIT businesses with a local shared hosting facility and means of providing new and competitively-priced digital services to end-user businesses in New England House and elsewhere.</p>							
3. Spend Profile		14/15	15/16	16/17	17/18	18/19	19/20	Total
	LGF							
	Public	705 k						705 k
	Private inc.							
	HEI							
	ESIF							
	Total	705 k						705 k
4. Main Outputs (full programme all years)	Jobs: NK Homes: 0 SQM: N/A Other: TBC							
5. Lead Delivery Body & partners	<ul style="list-style-type: none"> <li>Wired Sussex</li> <li>BHCC</li> </ul>							
6. Lead Project Manager and sponsor	Alan Buck (BHCC) / Phil Jones (Wired Sussex) Nick Hibberd							
7. Start Date 14/15	Q3							
8. End Date	31 March 2015							
9. Current Status and any Corrective Action required	<ul style="list-style-type: none"> <li>Consortium of companies ('founder group') to deliver project under memorandum of understanding with council and Wired Sussex</li> <li>BDX specification now agreed by founder group.</li> </ul>							
Status	RAG*	Comments						
10. Inception and Set Up	A	Tender docs about to be issued for BDX and cabling contracts						
11. Time	R	Project delivery current at risk as the procurement of the cabling contract for installing fibre in New England House has not been completed. Weekly project team meetings have been established to ensure progress is made to bring the project back with timetable						
12. Spend	G	Funding must be spent by end of Q4						
13. Impact	G	Outcomes agreed with BDUK at checkpoint C						
14. Risk	A	Procurement risk being managed through weekly team meetings						
Completed By	Alan Buck			Date		05 October 2014		

## Greater Brighton Investment Programme Highlight Report

1. Investment Category	Accelerate Research and Innovation							
2. Project/Programme Name & Description	<b>Advanced Engineering Centre – UoB and Ricardo</b> Creation of a new facility at Moulscombe which will train engineers for the automotive industry and also carry out research.							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF	4.5m						7m
	Public							
	Private inc. HEI							
	ESIF							
	Total							
4. Main Outputs (full programme all years)	Jobs:50 Homes: SQM: Other: TBC							
5. Lead Delivery Body & partners	<b>University of Brighton</b> <ul style="list-style-type: none"> <li>• Ricardo</li> </ul>							
6. Lead C2C Project Manager and sponsor Committee	Ian Parkes Enterprise							
7. Start Date 15/16	Q1							
8. End Date	16/17							
9. Current Status and any Corrective Action required	UoB have established a project board. Progress report due early October.							
Status	RAG*	Comments						
10. Inception and Set Up	A	<i>Business case in development by UoB</i>						
11. Time	G	<i>Project Board already up and running</i>						
12. Spend	G	<i>Significant capital works in 15/16</i>						
13. Impact	G	<i>UoB jobs will itself meet most of the target</i>						
14. Risk	G	<i>Planning risk being handled by UoB</i>						
Completed By	Ian Parkes			Date		21 September 2014		



## Greater Brighton Investment Programme Highlight Report

1. Investment Category	Flood Defences							
2. Project/Programme Name & Description	<b>Newhaven Flood Defences</b> Creation of new flood defences along the R Ouse to allow new developments of housing and employment land on both sides of the river and harbour.							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF	0.7m	0.8m					1.5m
	City Deal / EA							
	Public	0.75m	0.75m	EA				
	Private inc. HEI	0.25m						
	ESIF							0
	Total							
4. Main Outputs (full programme all years)	Jobs: 5,000 Homes: SQM: 177,000 Other:							
5. Lead Delivery Body	<b>Environment Agency</b> <ul style="list-style-type: none"> <li>• Greater Brighton Economic Board</li> <li>• Lewes DC</li> <li>• ESCC</li> <li>• Newhaven TC</li> <li>• Network Rail</li> <li>• Newhaven Port and Property</li> </ul>							
6. Lead Project Manager and sponsor	Max Woodford Nazeya Hussein							
7. Start Date 15/16	Q1							
8. End Date	18/19							
9. Current Status and any Corrective Action required	EA business case and project board already established. Testing of schedule to accelerate 15/16 spend underway. Stakeholder engagement and consent programme to be jointly delivered.							
Status	RAG*	Comments						
10. Inception and Set Up	G	<i>Business case and project governance already established. C2C to sign contributions agreement.</i>						
11. Time	A	<i>Route options work and consultation follows a set time table. Will attempt to shorten consultation and stakeholder engagement.</i>						
12. Spend	A	<i>Spend may be delayed by route finalisation and consultation. Plan B in discussions with LDC and ESCC,</i>						
13. Impact	G	<i>ESCC/LDC new commission to assess economic impact</i>						
14. Risk	G	<i>EA well established project arrangements</i>						
Completed By	Ian Parkes			Date	21 September 2014			



## Greater Brighton Investment Programme Highlight Report

1. Investment Category	Flood Defences							
2. Project/Programme Name & Description	<b>Shoreham Flood Defence – Adur Tidal Walls</b> Reinforcement of flood defences at Shoreham to protect the harbour and airport and unlock employment and housing developments.							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF	2.0m	4.0m	0	0	0	0	6.0m
	City Deal / EA	0.6m	10.0m	7.2m	.02m	0	0	18.25m
	Public	0.4m	0	0	0	0	0	0.4m
	Private inc. HEI	0	0	0.8m	0	0	0	0.8m
	ESIF							
	Total	3.0m	14.0m	8.0m	0.02m	0	0	25.45m
4. Main Outputs (full programme all years)	Jobs:4,450 Homes: 2,320 SQM:38,500 NOTE outputs shared with Western Harbour Arm							
5. Lead Delivery Body & partners	<b>Environment Agency</b> <ul style="list-style-type: none"> <li>• Greater Brighton Economic Board</li> <li>• BHCC</li> <li>• WSCC</li> <li>• Adur and Worthing Councils</li> <li>• Coastal West Sussex</li> </ul>							
6. Lead Project Manager and sponsor	Katharine Matthews Environment Agency							
7. Start Date 15/16	Q1							
8. End Date	17/18							
9. Current Status and any Corrective Action required	Business case and project board already established. Revised designs being developed and agreed by early 2015 Stakeholder and community engagement process to begin Autumn 2014 Full planning application to be submitted in 2015							
Status	RAG*	Comments						
10. Inception and Set Up	G	<i>C2C to sign contribution agreement</i>						
11. Time	G	<i>On track</i>						
12. Spend	G	<i>May be able to absorb more funding in 15/16</i>						
13. Impact	G	<i>EA study completed</i>						
14. Risk	G	<i>EA well established project arrangements</i>						
Completed By	Ian Parkes			Date	21 September 2014			

## Greater Brighton Investment Programme Highlight Report

1. Investment Category	Flood Defences							
2. Project/Programme Name & Description	<b>Shoreham Flood Defences – Western Harbour Arm</b> Addressing long standing flood issues for the harbour to unblock significant development of the harbour for employment and housing.							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF							3.5m
	City Deal							
	Public							
	Private inc. HEI							
	ESIF							
	Total							
4. Main Outputs (full programme all years)	Jobs:4,450 Homes: 2,320 SQM:38,500 NOTE outputs shared with Adur Tidal Walls							
5. Lead Delivery Body	<b>Adur and Worthing Councils</b> <ul style="list-style-type: none"> <li>• WSCC</li> <li>• Environment Agency</li> <li>• Greater Brighton Economic Board</li> <li>• Coastal West Sussex</li> </ul>							
6. Lead Project Manager and sponsor	Ian Parkes Infrastructure							
7. Start Date 15/16	May bring forward some early works into 15/16							
8. End Date	18/19							
9. Current Status and any Corrective Action required	Awaiting business case, delivery plan and spend profile from A&WCs at end of September. Governance structure to be proposed, PWLB being considered to bring forward the required developer contribution.							
Status	RAG*	Comments						
10. Inception and Set Up	A	<i>Awaiting detailed business case from AWCs</i>						
11. Time	G	<i>Not due to start in 15/16 but early sections could be brought forward</i>						
12. Spend	G	<i>PWLB may be used to bring forward developer contributions.</i>						
13. Impact	G	<i>Shoreham potential well established and evidenced</i>						
14. Risk	G	<i>Has support of all stakeholders.</i>						
Completed By	Ian Parkes			Date		21 September 2014		

## Greater Brighton Investment Programme Highlight Report

<b>1. Investment Category</b>	Homes and Employment Space							
<b>2. Project/Programme Name &amp; Description</b>	<p><b>Brighton Circus Street</b>                  A public-private partnership scheme to transform the 2.5-acre site off Circus Street. The former municipal fruit and veg market will become a mixed-use scheme and 'innovation quarter', with new homes, student bed spaces, new teaching and research facilities for the University of Brighton, a new dance studio for South East Dance and a seven-storey office building. Also restaurants or shops around a new public square.</p>							
<b>3. Spend Profile</b>		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF	1.5m	1.2m					2.7 m
	Public	2.0m		0.9m				2.9 m
	Private inc. HEI	11.4m	41.1m	25.7m				78.2m
	ESIF							
	Total							83.8m
<b>4. Main Outputs (full programme all years)</b>	Jobs: 1,063 Homes: 142 SQM: 9,012 Other: Public realm							
<b>5. Lead Delivery Body &amp; partners</b>	<p><b>BHCC</b></p> <ul style="list-style-type: none"> <li>• Cathedral</li> <li>• UoB</li> </ul>							
<b>6. Lead Project Manager and sponsor</b>	Alan Buck Nick Hibberd							
<b>7. Start Date 15/16</b>	Q1 – may be able to start in 14/15							
<b>8. End Date</b>	17/18							
<b>9. Current Status and any Corrective Action required</b>	Project Board established. Business case being prepared for LGF funding. Planning approved on 17 September 2014. Start on site during 2015.							
<b>Status</b>	<b>RAG*</b>	<b>Comments</b>						
<b>10. Inception and Set Up</b>	A	<i>Business case in development by Cathedral and BHCC</i>						
<b>11. Time</b>	G	<i>Will make a start in 14/15</i>						
<b>12. Spend</b>	G	<i>Early start will ensure 15/16 funding is fully used</i>						
<b>13. Impact</b>	G	<i>Mixed use scheme will deliver a mix of outputs. High leverage from UoB and Cathedral</i>						
<b>14. Risk</b>	G	<i>Planning approval has mitigated the key risk</i>						
<b>Completed By</b>	Alan Buck			<b>Date</b>		06 October 2014		

## Greater Brighton Investment Programme Highlight Report

1. Investment Category	Accelerate Research and Innovation							
2. Project/Programme Name & Description	<b>Preston Barracks Central Research Laboratory</b> An innovation hub; a core component at the heart of a mixed use redevelopment which will also deliver homes and employment space. One of three CRLs being developed by Cathedral.							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF	1m						7.7m
	Public							
	Private inc. HEI							
	ESIF							
	Total							
4. Main Outputs (full programme all years)	Jobs:740 Homes: 350 SQM: CRL – 5,300 sqm, Homes – 28,000 sqm. Total dev. area – 50,000 sqm Other: New student accommodation							
5. Lead Delivery Body & partners	<b>BHCC</b> <ul style="list-style-type: none"> <li>Cathedral</li> <li>UoB</li> </ul>							
6. Lead C2C Project Manager and sponsor Committee	Mark Jago, BHCC Project Manager Nick Hibberd, Head of City Regeneration							
7. Start Date 15/16	Q4							
8. End Date	18/19							
9. Current Status and any Corrective Action required	Contracts exchanged in July 2014. Cathedral now completing due diligence and site survey work with a view to preparing the site in early 15/16 at risk. Planning application anticipated in September 15. Full start on site in January 16. Business case and delivery plan in development. BIS want to see this business case.							
Status	RAG*	Comments						
10. Inception and Set Up	A	<i>Business case to be developed by BHCC and Cathedral. BIS want to see this business case.</i>						
11. Time	A	<i>Late start in 15/16</i>						
12. Spend	A	<i>Risk of underspend due to late start on site. Contingency plans being developed.</i>						
13. Impact	G	<i>Strategic site with high impact. Leverage committed from BHCC, Cathedral and UoB.</i>						
14. Risk	A	<i>Dependent on timing of Planning application/approval and completion of land acquisition</i>						
Completed By	Mark Jago			Date		06 October 2014		

Greater Brighton Investment Programme								
1. Investment Category	Enhancing Business and Skills							
2. Project/Programme Name & Description	<b>Skills Capital (City College, Brighton)</b> Investment in capital projects which support skills development in Coast to Capital priority sectors and industries. In 15/16 we have interim arrangements - the two recipients are Chichester College for refurbishment of their hospitality training facility; and City College Brighton to complete a refurbishment of the whole college							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF							9.25m
	Public							
	Private inc.							
	HEI							
	ESIF							
	Total							
4. Main Outputs (full programme all years)	Jobs: Homes: SQM: Other: TBC							
5. Lead Delivery Body & partners	<b>City College Brighton</b> <ul style="list-style-type: none"> <li>SFA</li> </ul>							
6. Lead C2C Project Manager and sponsor Committee	Heather Binning Skills Capital							
7. Start Date 15/16	Q1							
8. End Date	Q4							
9. Current Status and any Corrective Action required	SFA applications and business cases are already approved for the 15/16 projects. New process to be launched in October for 16/17 bidding rounds which will be open to all sectors, not just FE Colleges							
Status	RAG*	Comments						
10. Inception and Set Up	A	Formal agreement to be put in place						
11. Time	G	College Plans well established						
12. Spend	G							
13. Impact	G	Significant matched investment already identified and committed. Outputs are learner related.						
14. Risk	G	SFA process to help ensure delivery.						
Completed By	Ian Parkes			Date		21 September 2014		

Greater Brighton Investment Programme								
1. Investment Category	LTB 2013							
2. Project/Programme Name & Description	Brighton Valley Gardens Phases 1&2							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF	4.000m	4.000m					8.000m
	Public	0.810m	0.535m					1.345m
	Private inc. HEI	0.141m	0.150m					0.291m
	ESIF							
	Total	4.951m	4.685m					9.636m
4. Main Outputs (full programme all years)	Jobs: 274.5 Homes: 309 SQM: Other: See Business Case							
5. Lead Delivery Body	BHCC							
6. Project Manager and sponsor	Jim Mayor Mark Prior							
7. Start Date 15/16	Q2 2015							
8. End Date	Q4 2017							
9. Current Status and any Corrective Action required	Awaiting Business Case approval, progressing detail design.							
Status	RAG*	Comments						
10. Inception and Set Up	A	Business Case awaiting formal approval						
11. Time	G	Pending Business Case approval						
12. Spend	G							
13. Impact	G							
14. Risk	G							
Completed By	Jim Mayor				Date	23/09/14		

## Greater Brighton Investment Programme Highlight Report

1. Investment Category	16/17 Indicative Allocation							
2. Project/Programme Name & Description	<p><b>Newhaven Port Access Road</b>                  This scheme has been proposed since 1996 and is crucial to the unblocking of strategic employment and housing sites on the east side of the harbour. Access to the sites at present is via a narrow residential street. There are significant technical and engineering problems which require LGF investment to make them viable. Port Access road will allow a new deep water berth to be constructed and for a re-modelling of the port.</p>							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF		10m					10m
	Public		13m					13m
	Private inc. HEI							
	ESIF							
	Total							
4. Main Outputs (full programme all years)	Jobs: 335 Homes: SQM: 1,000 Other: TBC							
5. Lead Delivery Body	<p><b>ESCC</b></p> <ul style="list-style-type: none"> <li>• LDC</li> <li>• Newhaven Port and Property</li> </ul>							
6. Lead C2C Project Manager and sponsor Committee	Ian Parkes/Iain Reeve Infrastructure Relationship to LTB to be confirmed.							
7. Start Date 15/16	No start in 15/16							
8. End Date	16/17							
9. Current Status and any Corrective Action required	ESCC and LDC have commissioned a new economic impact study. Site investigation is complete. Business case to be prepared by ESCC.							
Status	RAG*	Comments						
10. Inception and Set Up	G	<i>Need to agree with ESCC the business case appraisal process.</i>						
11. Time	A	<i>Start in 16/17</i>						
12. Spend	A	<i>Starts in 16/17</i>						
13. Impact	A	<i>ESCC and LDC have commissioned a new economic impact survey</i>						
14. Risk	A	<i>Planning is already secured.</i>						
Completed By	Ian Parkes			Date	21 September 2014			

## Greater Brighton Investment Programme Highlight Report

1. Investment Category	16/17 Indicative Allocation							
2. Project/Programme Name & Description	<b>Brighton Valley Gardens Phase 3</b>							
3. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF			3.000m	3.000m			6.000m
	Public			0.750m	0.750m			1.500m
	Private inc. HEI							
	ESIF							
	Total			3.750m	3.750m			7.500m
4. Main Outputs (full programme all years)	Jobs: TBC Homes: TBC SQM: TBC Other: TBC							
5. Lead Delivery Body	BHCC							
6. Lead C2C Project Manager and sponsor Committee	TBC							
7. Start Date 15/16	TBC							
8. End Date	TBC							
9. Current Status and any Corrective Action required	Seeking Environment Transport & Sustainability Committee approval on 7 <sup>th</sup> October 2014 to commence work on a Business Case with a view to pursuing funding.							
Status	RAG*	Comments						
10. Inception and Set Up	A	<i>Awaiting approval to commence work on business case. Outputs can only be clarified as and when work on a business case commences.</i>						
11. Time	A	<i>Likely to be Q2 2017 to Q1 2019 if project is progressed</i>						
12. Spend	A	<i>Actual costs will be refined as and when a Business Case is developed.</i>						
13. Impact	A	<i>Outputs to be defined as and when a Business Case is developed.</i>						
14. Risk	A	<i>Risk to be defined as and when a Business Case is developed.</i>						
Completed By	Jim Mayor			Date		23/09/2014		



## Greater Brighton Investment Programme Highlight Report

15. Investment Category	Greater Brighton Investment Programme – City Deal Growth Centre							
16. Project/Programme Name & Description	<p><b>Burgess Hill Business and Science Parks</b>                  Development of business and science parks to the west of Burgess Hill, providing 5,000 new jobs within around 200,000 square metres of new employment floorspace . The Science Park is being promoted by the University of Brighton. The wider strategic development also includes more than 5,000 new homes on key sites around the town and within the town centre, together with related community infrastructure.</p> <p>The developments will require major transport improvements to both the A2300 corridor linking Burgess Hill to the A23 and within the town centre.</p>							
17. Spend Profile		15/16	16/17	17/18	18/19	19/20	20/21	Total
	LGF	£1.12m	£2.15m	£2.15m	£7.35m	£6.69m	£6.69m	£26.15m
	Public	£1.1m	£1.07m	£0.07m				£2.24m
	Private inc. HEI	£41.25m	£57m	£56.9m	£61.3m	£61.3m	£51.3m	£329.05m
	ESIF							
	Total	£43.47m	£60.22m	£59.12m	£68.65m	£67.99m	£57.99m	£357.44m
18. Main Outputs (full programme all years)	Jobs: 5,000 Homes: over 5,000 SQM: 200,000 Other:							
19. Lead Delivery Body & partners	Mid Sussex District Council West Sussex County Council University of Brighton							
20. Lead C2C Project Manager and sponsor Committee	Hamish Walke							
21. Start Date 15/16	2015/16							
22. End Date	After 2021							
23. Current Status and any Corrective Action required	Planning approval for The Hub business park on 1 May 2014, securing £1.1 million in developer transport contributions.  Planning applications for remainder of Northern Arc strategic development expected early 2015.  District and County Councils working to develop business cases and detailed design for required transport improvements.							
Status	RAG*	Comments						
24. Inception and Set Up	A	Strategic development supported by emerging District Plan. Business case for transport schemes to be developed with WSCC.						
25. Time	G	Short term aims to allocate sites with the District Plan, determine planning applications and progress transport improvements are on target. The strategic development is a long term proposal, with delivery over a twenty year period.						
26. Spend	A	No specific 2015/16 allocation. Working with WSCC to secure part of LGF Sustainable Transport package for Burgess Hill town centre.						
27. Impact	A	Major strategic development that will deliver jobs, homes and						

		<i>employment floorspace.</i>	
28. Risk	A	<i>Project has support from County, District, Town and Parish Councils, with Development Board set up to oversee developments. Planning approved for 15 hectares of business park. Pre-application discussions taking place with other developers.</i>	
Completed By	Hamish Walke	Date	23 September 2014